

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION
RESOLUTION FP-06-69**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$12,618,000 for 13 projects amended into the State Highway Operations Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes 13 SHOPP projects totaling \$12,618,000, plus \$864,000 from other sources. These projects have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,867,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-302-0042, for 10 SHOPP projects, and \$1,751,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for three SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-69	
1 \$600,000 Humboldt 01N-Hum-169 28.6/33.3	Near Weitchpec, east of Rube Ranch Creek Bridge to west of Route 96. Repair slip outs. <u>Outcome/Outputs</u> : Repair slip outs at five locations to eliminate roadway erosion.	474501 01-2215 SHOPP/06-07 \$797,000	2006-07 302-0042 302-0890 20.20.201.131	\$69,000 \$531,000 \$600,000
2 \$600,000 Lassen 02N-Las-139 3.9/4.2	Near Susanville, south of Antelope Summit. Super elevation improvement and shoulder widening. <u>Outcome/Outputs</u> : 0.3 centerline miles.	3C3901 02-3323 SHOPP/07-08 \$550,000	2004-05 302-0042 20.20.201.010	\$600,000 \$600,000
3 \$638,000 Nevada 03N-Nev-80 R59.4	Near Emigrant Gap, at Route 20. Install anti-icing system. <u>Outcome/Outputs</u> : Install anti-icing system at one location to defrost pavement.	0E3601 03-4270 SHOPP/06-07 \$638,000	2004-05 302-0042 20.20.201.010	\$638,000 \$638,000
4 \$1,000,000 Fresno 06N-Fre-43 5.3	Near Selma, at Conejo Avenue. Install signals and construct left turn channelization. <u>Outcome/Outputs</u> : Install signals and construct left turn channelization at one location to improve traffic flow. (Contributions from other sources: \$376,000.)	494601 06-6222 SHOPP/06-07 \$1,292,000	2006-07 302-0042 302-0890 20.20.201.010	\$100,000 \$900,000 \$1,000,000
5 \$614,000 Kern 06S-Ker-58 R55.2	In Bakersfield, at the eastbound off-ramp and Cottonwood Road intersection. Install traffic signals. <u>Outcome/Outputs</u> : Install signals at one location to improve traffic flow. (Contributions from other sources: \$250,000.)	0E6001 06-6209 SHOPP/06-07 \$614,000	2004-05 302-0042 20.20.201.010	\$614,000 \$614,000
6 \$335,000 Tulare 06S-Tul-63 8.0	In Visalia, at the intersection of Court Street and Noble Avenue. Modify traffic signals. <u>Outcome/Outputs</u> : Modify signals at one location to improve traffic flow. (Contributions from other sources: \$111,000.)	0F1501 06-6214 SHOPP/06-07 \$335,000	2004-05 302-0042 20.20.201.010	\$335,000 \$335,000
7 \$381,000 Tulare 06S-Tul-63 L9.1	In Visalia, at the intersection of Locust Street and Noble Avenue. Modify traffic signals. <u>Outcome/Outputs</u> : Modify signals at one location to improve traffic flow. (Contributions from other sources: \$127,000.)	0F1601 06-6215 SHOPP/06-07 \$381,000	2004-05 302-0042 20.20.201.010	\$381,000 \$381,000
8 \$596,000 Tulare 06S-Tul-99 6.1/7.2	In Earlimart, from Avenue 48 to Avenue 56. Install median barrier. <u>Outcome/Outputs</u> : One centerline mile.	0F1701 06-6216 SHOPP/06-07 \$596,000	2004-05 302-0042 20.20.201.010	\$596,000 \$596,000
9 \$5,700,000 Riverside 08S-Riv-111 L27.8/32.4	In Indio, between Interstate 10 and the city limits. Relinquish roadway. <u>Outcome/Outputs</u> : 4.5 centerline miles. Financial Contribution Only.	0J3101 08-0088C SHOPP/06-07 \$5,700,000	2004-05 302-0042 20.20.201.160	\$5,700,000 \$5,700,000
10 \$448,000 San Bernardino 08S-SBd-83 9.7/9.8	In Ontario, from D Street to E Street. Install traffic signals and lighting. <u>Outcome/Outputs</u> : Install at one location to improve traffic flow.	420901 08-0236E SHOPP/06-07 \$448,000	2004-05 302-0042 20.20.201.010	\$448,000 \$448,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-69	
11 \$151,000 San Joaquin 10N-SJ-12 13.7	Near Lodi, at Davis Road. Install signals. <u>Outcome/Outputs:</u> Install signals at one location to improve traffic flow. (Contributions from other sources: \$184,000.)	0L3901 10-0077 SHOPP/06-07 \$151,000	2006-07 302-0042 302-0890 20.20.201.010	\$16,000 \$135,000 \$151,000
12 \$355,000 Orange 12S-Ora-55 10.3	In Tustin, northbound of the Route 55 connector to southbound of Route 5. Overlay connector ramp. <u>Outcome/Outputs:</u> Overlay connector ramp at one location to improve skid resistance.	0H3701 12-3506 SHOPP/06-07 \$355,000	2004-05 302-0042 20.20.201.010	\$355,000 \$355,000
13 \$1,200,000 Orange 12S-Ora-57 11.8/13.0	In the cities of Anaheim and Orange, from south of Orangewood Avenue to north of Katella Avenue. Groove existing pavement. <u>Outcome/Outputs:</u> 9.6 lane miles.	0H2481 12-3754 SHOPP/06-07 \$1,200,000	2004-05 302-0042 20.20.201.010	\$1,200,000 \$1,200,000